

PROCUREMENT PLAN FOR WORKS
NAME OF PROCUREMENT ENTITY: - RAS SINGIDA
FINANCIAL YEAR: 2017/2018
APP – GN 97 – PPRA

No	Description	Tender No	Lot No	Basic data			PRE – QUALIFICATION						Invitation for Bids and Evaluation				Contract Finalization			Plan Vs Actual		
				Estimated amount in Tshs	Procurement method	General Procurement Advert	Document		Invitation		Evaluation		Bidding Document		Invitation for Bidding		Bid Evaluation & approval of Award		Contract		Date of contract	Date of contract signature
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22							
1.	Construction of Singida Regional Referral Hospital	RAS/012/2017/2018/W/1	LOT 1-4	1,355,000,000	RT	5/9/2017			NA	NA		NA			2/10/17	16/10/17		31/10/17				Plan
2.	Rehabilitation of Singida Regional Hospital	RAS/012/2017/18/W/2	LOT 1	160,000,000	CQ	5/9/2017			NA	NA		NA			2/10/17	16/10/17		31/10/17				Plan
3.	Construction of DC's office (Mkalama)	RAS/012/2017/18/W/3	LOT 1	300,000,000	RT	5/9/2017			NA	NA		NA			2/10/17	16/10/17		31/10/17				Plan
4.	Construction of Dc's office (Ikungi)	RAS/012/2017/2018/W/4	LOT 1	300,000,000	RT	5/9/2017			NA	NA		NA			2/10/17	16/10/17		31/10/17				Plan
5.	Construction of fence wall for District Commissioner's Residential house (Singida)	RAS/012/2017/2018/W/5	LOT 1	130,000,000	CQ	5/9/2017			NA	NA		NA			2/10/17	16/10/17		31/10/17				Plan
6.	Construction of fence wall Dc's House (Iramba)	RAS/012/2017/18/W/6	LOT 1	135,000,000	CQ	5/9/2017			NA	NA		NA			2/10/17	16/10/17		31/10/17				Plan
7.	Construction of fence wall DC's House (Manyoni)	RAS/012/2017/18/W/7	LOT 1	130,000,000	CQ	5/9/2017			NA	NA		NA			2/10/17	16/10/17		31/10/17				Plan

8.	Construction of Division Secretaries office quarter	RAS/012/2017/18/W/8	LOT 1	180,000,000	CQ	5/9/2017			NA	NA		NA			2/10/17	16/10/17		31/10/17				Plan
9	Rehabilitation of Regional block	RAS/012/2017/18/W/9	LOT 1	95,000,000	CQ	5/9/2017			NA	NA		NA			2/10/17	16/10/17		31/10/17				Plan
10.	Construction of AAS - House	RAS/012/2017/18/W/10	LOT 1	180,000,000	CQ	5/9/2017			NA	NA		NA			2/10/17	16/10/17		31/10/17				Plan
11	Rehabilitation of VIP & Rest house phase II	RAS/012/2017/2018/11	Lot1	120,000,000	CQ	5/9/2017			NA	NA		NA			2/10/17	16/10/17		31/10/17				Plan

PROCUREMENT PLAN FOR CONSULTANCY
NAME OF PROCUREMENT ENTITY: - RAS SINGIDA
FINANCIAL YEAR: 2017/2018
APP – GN 97 – PPRA

No	Description	Tender No	Lot No	Basic data			PRE – QUALIFICATION						Invitation for Bids and Evaluation				Contract Finalization			Plan Vs Actual		
				Estimated amount in Tshs	Procurement method	General Procurement Advert	Document		Invitation		Evaluation		Bidding Document		Invitation for Bidding		Bid Evaluation & approval of Award		Contract amount in 000		Date of contract award	Date of contract signature
							Preparation by PMU	Approval by TB	Closing/Opening	Invitation date	Submission of Evaluation	Approval by TB	Preparation & Submission by PMU	Approval by TB	Bidding invitation date	Bid closing/opening	Submission of Bid Evaluation	Approval by TB				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1.	Construction of Singida Regional Referral Hospital	RAS/012/20167/18/C/1	LOT 1	135,500,000	Consultancy Qualification	5/9/17			NA	NA		NA			7/9/17	21/9/17		30/9/17				Plan
2.	Rehabilitation of Singida Regional Hospital	RAS/012/2017/18/C/2	LOT1	16,000,000	MVP	5/9/17			NA	NA		NA			7/9/17	21/9/17		30/9/17				Plan
3.	Construction of DC's office (Mkalama)	RAS/012/2017/18/C/3	LOT 1	30,000,000	MVP	5/9/17			NA	NA		NA			7/9/17	21/9/17		30/9/17				Plan
4.	Construction of DC's office (Ikungi)	RAS/012/2017/18/C/4	LOT 1	30,000,000	MVP	5/9/17			NA	NA		NA			7/9/17	21/9/17		30/9/17				Plan
5.	Construction of fence wall for District Commissioner's Residential house (Singida)	RAS/012/2017/18/C/5	LOT 2	13,000,000	MVP	5/9/17			NA	NA		NA			7/9/17	21/9/17		30/9/17				Plan
6.	Construction of fence wall DC's House (Iramba)	RAS/012/2017/18/C/6	LOT 1	13,500,000	MVP	5/9/17			NA	NA		NA			7/9/17	21/9/17		30/9/17				Plan
7.	Construction of fence wall DC's House (Manyoni)	RAS/012/2017/18/C/7	LOT 1	13,000,000	MVP	5/9/17			NA	NA		NA			7/9/17	21/9/17		30/9/17				Plan
8.	Construction of Division 7 Secretaries office quarter	RAS/012/	LOT 1	18,000,000	MVP	5/9/17			NA	NA		NA			7/9/17	21/9/17		30/9/17				Plan

9.	Rehabilitation of Regional block	RAS/012/2017/18/C/9	LOT 1	9,500,000	MVP	5/9/17			NA	NA		NA			7/9/17	21/9/17		30/9/17				Plan
10.	Construction of AAS - House	RAS/012/2017/18/C/10	LOT 1	18,000,000	MVP	5/9/17			NA	NA		NA			7/9/17	21/9/17		30/9/17				Plan
11	Rehabilitation of VIP Rest house phase II	RAS/012/2017/2018/11	Lot 1	12,000,000	MVP	5/9/17			NA	NA		NA			7/9/17	21/9/17		30/9/17				Plan

PROCUREMENT PLAN FOR GOODS
NAME OF PROCUREMENT ENTITY: - RAS SINGIDA
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1.	Stationery and Office Supplies	AE/005/HQ/FA/2017/18/G/1	LOT 1	6,360,000	FWC - GPSA	NA			NA	NA		NA		NA	NA		NA				Plan	
2.	Office equipments & Consumable	AE/005/HQ/FA/2016/17/G/2	LOT 1	105,268,000	FWC - GPSA	NA			NA	NA		NA		NA	NA		NA				Plan	
3.	Furniture & Fittings	AE/005/HQ/FA/2017/18/G/3	LOT 1	60,400,000	FWC - GPSA	NA			NA	NA		NA		NA	NA		NA				Plan	
4.	Cleaning materials and Supplies	AE/005/HQ/FA/2017/18/G/4	LOT 1	2,760,000	FWC - GPSA	NA			NA	NA		NA		NA	NA		NA				Plan	
5.	Motor Vehicle Accessories	AE/005/HQ/FA/2017/18/G/5	LOT 1	14,900,000	FWC - GPSA	NA			NA	NA		NA		NA	NA		NA				Plan	
6.	Food & Beverages	AE/005/HQ/FA/2017/18/G/6	LOT 1	0	FWC - GPSA	NA			NA	NA		NA		NA	NA		NA				Plan	
7.	Uniforms, Beddings, Sports gear & Textile Materials	AE/005/HQ/FA/2017/18/G/7	LOT 1	15,000,000	FWC - GPSA	NA			NA	NA		NA		NA	NA		NA				Plan	
8.	Laboratory Supplies	AE/005/HQ/FA/2017/18/G/8	LOT 1	0	FWC - GPSA	NA			NA	NA		NA		NA	NA		NA				Plan	

9.	Kitchen Appliances	AE/005/HQ/FA/2017/18/G/9	LOT 1	1,000,000	FWC - GPSA	NA			NA	NA		NA			NA	NA		NA				Plan
10.	Building Materials, Machinery and hardware	AE/005/HQ/FA/2017/18/G/10	LOT 1	3,000,000	FWC - GPSA	NA			NA	NA		NA			NA	NA		NA				Plan
11.	Fire wood	AE/005/HQ/FA/2017/18/G/11	LOT 1	0	FWC - GPSA	NA			NA	NA		NA			NA	NA		NA				Plan
12.	Fuel & Lubricants	AE/005/HQ/FA/2017/18/G/12	LOT 1	153,146,000	FWC - GPSA	NA			NA	NA		NA			NA	NA		NA				Plan

PROCUREMENT PLAN FOR NON CONSULTANCY
NAME OF PROCUREMENT ENTITY: - RAS SINGIDA
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7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22							
1.	Catering Services	AE/005/HQ/FA/2017/18/NC/1	LOT 1	46,998,000	FWC - GPSA	NA			NA	NA		NA			NA	NA		NA				Plan
2.	Cleaning Services	AE/005/HQ/FA/2017/18/NC/2	LOT 1	70,560,000	FWC - GPSA	NA			NA	NA		NA			NA	NA		NA				Plan
3.	Fumigation Services	AE/005/HQ/FA/2016/17/NC/3	LOT 1	0	FWC - GPSA	NA			NA	NA		NA			NA	NA		NA				Plan
4.	Transport and Handling Services	AE/005/HQ/FA/2017/18/NC/4	LOT 1	49,678,000	FWC - GPSA	NA			NA	NA		NA			NA	NA		NA				Plan
5.	Service and Maintenance of office Equipment	AE/005/HQ/FA/2017/18/NC/5	LOT 1	0	FWC - GPSA	NA			NA	NA		NA			NA	NA		NA				Plan
6.	Security services	AE/005/HQ/FA/2017/18/NC/6	LOT 1	17,836,800	FWC - GPSA	NA			NA	NA		NA			NA	NA		NA				Plan
7.	Gridding and Milling Services	AE/005/HQ/FA/2017/18/NC/7	LOT 1	0	FWC - GPSA	NA			NA	NA		NA			NA	NA		NA				Plan
8.	Service and Maintenance of Elevators	AE/005/HQ/FA/2017/18/NC/8	LOT 1	0	FWC - GPSA	NA			NA	NA		NA			NA	NA		NA				Plan
9.	Service and Maintenance of Fire Security System	AE/005/HQ/FA/2017/18/NC/9	LOT 1	0	FWC - GPSA	NA			NA	NA		NA			NA	NA		NA				Plan
10.	Hiring Photocopying	AE/005/HQ/FA/2017/	LOT 1	7,072,000	FWC - GPSA	NA			NA	NA		NA			NA	NA		NA				Plan

	Services Using Vendor Mgt Inventory System	18/NC/10																		
11.	Internet Services	AE/005/HQ/FA/2017/18/NC/11	LOT 1	3,500,000	FWC - GPSA	NA		NA	NA		NA		NA	NA		NA				Plan
12.	Documentary Services	AE/005/HQ/FA/2017/18/NC/12	LOT 1	0	FWA-GPSA	NA		NA	NA		NA		NA	NA		NA				Plan
13.	Insurance blockage Services	AE/005/HQ/FA/2017/18/NC/13	LOT 1	0	FWA-GPSA	NA		NA	NA		NA		NA	NA		NA				Plan
14	Provision of Service for maintenance and repair of Government owned MV, MC Plants and equipments	AE/006/2017/18/HQ/IFA/NC S/01	LOT 1	0	FWC-TEMESA	NA		NA	NA		NA		NA	NA		NA				Plan
15	Provision of AC and Refrigeration service in Government building	AE/006/2017 - 18/HQ/FA/NC S/02	LOT 1	0	FWC-TEMESA	NA		NA	NA		NA		NA	NA		NA				Plan
16	Provision of electrical engineering service in Government building	AE/006/2017 - 18/HQ/FA/NC S/03	LOT 1	0	FWC-TEMESA	NA		NA	NA		NA		NA	NA		NA				Plan
17	Provision of electronic/ICT engineering services in Government building	AE/006/2017 - 18/HQ/FA/NC S/04	LOT 1	0	FWC-TEMESA	NA		NA	NA		NA		NA	NA		NA				Plan